

# Metro Procurement Nashville KPI

September 2015

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## Solicitations

ITB Volume:	16
RFP Volume:	9
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	6

## Transactions

Purchase Orders:	1,857
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## Cost Savings Goal

Total Cost Savings:	\$2,832,431	
Historical Cost Savings	\$4,324	0%
Budget Cost Avoidance	\$2,154,208	76%
Negotiated Cost Reductions	\$673,900	24%
Operating Budget:	\$106,825	

## Division Effectiveness Goal

Key Performance Ratio:	2651.47%
Historical Cost Savings	4.05%
Budget Cost Avoidance	2016.58%
Negotiated Cost Reductions	630.84%

## Paper Consumption

Reams of Virgin Paper	4,830
Virgin Paper Cost	\$12,539
Reams of Recycled Paper	300
Recycled Paper Cost	\$846